

Child Care State Fiscal Year 2005 Managerial Reports

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Questions and concerns about the information contained in these reports should be directed to

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Table 1: Unduplicated Families by Person ID

					State Undup Prov/Par	
Month	*CPS	Block Grant TANF	Block Grant Non-TANF	Unduplicated C.C. Families	Payments to Providers	Payments to Parents
July	13	401	2,374	2,777	995	63
August	20	411	2,443	2,853	1,011	67
September	31	432	2,561	3,014	1,020	69
October	36	432	2,679	3,128	1,071	64
November	31	463	2,718	3,191	1,085	74
December	33	428	2,663	3,104	1,071	68
January	184	431	2,566	3,172	1,049	70
February	240	486	2,650	3,369	1,071	80
March	285	565	2,642	3,480	1,096	77
April	291	590	2,661	3,534	1,122	87
May	295	572	2,655	3,510	1,107	88
June	301	524	2,473	3,287	1,067	75
Undup for Year	434	1,650	4,748	6,113	1,727	223
Average Families	147	478	2,590	3,202	1,064	74

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2000	\$1,401,311.35	\$1,348,963.55	\$1,248,577.29	\$1,298,861.55	\$1,302,169.99	\$1,345,401.33	\$1,232,401.26	\$1,239,783.90	\$1,380,232.26	\$1,240,275.91	\$1,356,544.81	\$1,415,528.28	\$15,810,051.48
FY2001	\$1,365,307.13	\$1,499,739.51	\$1,263,516.00	\$1,543,065.23	\$1,491,761.47	\$1,414,386.94	\$1,586,184.05	\$1,497,634.75	\$1,675,282.37	\$1,668,874.85	\$1,782,041.86	\$1,748,172.31	\$18,535,966.47
FY2002	\$1,814,111.06	\$1,861,179.01	\$1,530,966.93	\$1,818,518.38	\$1,723,625.85	\$1,577,021.41	\$1,695,971.22	\$1,557,657.67	\$1,523,574.82	\$1,728,595.98	\$1,757,623.09	\$1,696,846.46	\$20,285,691.88
FY2003	\$1,891,196.08	\$1,841,957.37	\$1,519,312.66	\$1,652,896.40	\$1,394,553.84	\$1,331,395.39	\$1,417,121.64	\$1,234,271.88	\$1,282,025.60	\$1,315,229.81	\$1,217,870.50	\$1,274,501.63	\$17,372,332.80
FY2004	\$1,395,294.27	\$1,245,246.63	\$1,165,346.05	\$1,269,820.70	\$1,092,816.44	\$1,109,478.51	\$1,069,718.35	\$1,070,528.73	\$1,242,665.32	\$1,223,875.53	\$1,161,787.86	\$1,312,327.82	\$14,358,906.21
FY2005	\$1,509,897.53	\$1,519,257.27	\$1,381,775.24	\$1,417,899.49	\$1,436,961.78	\$1,437,310.03	\$1,324,168.09	\$1,415,489.52	\$1,639,052.26	\$1,567,782.02	\$1,558,639.48	\$1,688,013.93	\$17,896,246.64

TOTALS BY QUARTER

September	
FY2000	\$3,998,852.19
FY2001	\$4,128,562.64
FY2002	\$5,206,257.00
FY2003	\$5,252,466.11
FY2004	\$3,805,886.95
FY2005	\$4,410,930.04

December	
FY2000	\$3,946,432.87
FY2001	\$4,449,213.64
FY2002	\$5,119,165.64
FY2003	\$4,378,845.63
FY2004	\$3,472,115.65
FY2005	\$4,292,171.30

March	
FY2000	\$3,852,417.42
FY2001	\$4,759,101.17
FY2002	\$4,777,203.71
FY2003	\$3,933,419.12
FY2004	\$3,382,912.40
FY2005	\$4,378,709.87

June		TOTAL
FY2000	\$4,012,349.00	\$15,810,051.48
FY2001	\$5,199,089.02	\$18,535,966.47
FY2002	\$5,183,065.53	\$20,285,691.88
FY2003	\$3,807,601.94	\$17,372,332.80
FY2004	\$3,697,991.21	\$14,358,906.21
FY2005	\$4,814,435.43	\$17,896,246.64

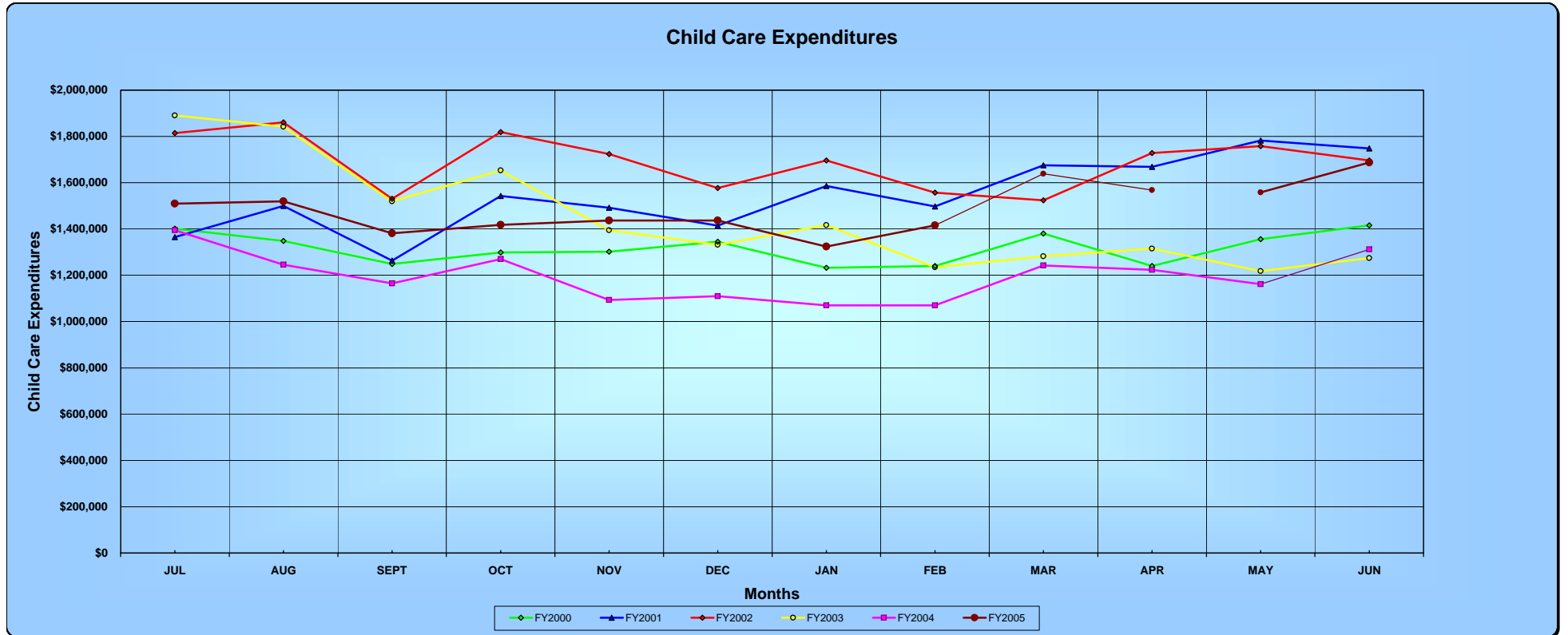


Table 3: Monthly Service Hours for Child Care

CHILD CARE FISCAL YEAR 2005 SERVICE HOURS

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
JULY	1,746	73,363	614,844	689,954	\$1,509,897.53	\$2.19
AUG	3,100	74,960	594,214	672,274	\$1,519,257.27	\$2.26
SEPT	3,775	66,935	511,720	582,430	\$1,381,775.24	\$2.37
OCT	4,975	63,626	527,259	595,861	\$1,417,899.49	\$2.38
NOV	3,793	70,819	533,205	607,817	\$1,436,961.78	\$2.36
DEC	3,986	63,341	543,500	610,827	\$1,437,310.03	\$2.35
JAN	19,951	58,700	472,408	551,060	\$1,324,168.09	\$2.40
FEB	27,794	69,740	492,814	590,348	\$1,415,489.52	\$2.40
MAR	35,188	90,701	544,896	670,784	\$1,639,052.26	\$2.44
APR	34,733	91,039	523,566	649,338	\$1,567,782.02	\$2.41
MAY	35,430	93,516	525,396	654,342	\$1,558,639.48	\$2.38
JUN	38,468	99,795	591,841	730,103	\$1,688,013.93	\$2.31
TOTAL	212,939	916,536	6,475,663	7,605,138	\$17,896,246.64	\$2.35
Avg/month	17,745	76,378	539,639	633,762	\$1,491,353.89	
% of Total	2.8%	12.1%	85.1%	100.0%		

*See CPS note Table 1.

Table 4: Monthly Unduplicated Child Counts

CHILD CARE FISCAL YEAR 2005 UNDUPLICATED CHILDREN

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE**
JULY	13	723	4,217	4,934
AUG	20	737	4,307	5,027
SEPT	31	710	4,335	5,060
OCT	36	698	4,543	5,249
NOV	31	761	4,582	5,345
DEC	33	720	4,501	5,229
JAN	184	733	4,317	5,211
FEB	240	793	4,428	5,452
MAR	285	935	4,471	5,664
APR	291	967	4,526	5,767
MAY	295	939	4,505	5,717
JUN	301	929	4,341	5,547
Undup Total	433	2,893	8,254	10,201
Avg per month	147	804	4,423	5,350

**Some figures have been increased from previous reports due to changes in data collection methods

*See CPS note Table 1.

Table 5: Monthly Duplicated Children Counts

CHILD CARE FISCAL YEAR 2005 DUPLICATED CHILDREN

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE
JULY	13	822	4,853	5,688
AUG	24	865	4,934	5,823
SEPT	33	853	5,007	5,893
OCT	45	840	5,257	6,142
NOV	32	899	5,275	6,206
DEC	36	811	5,142	5,989
JAN	194	811	4,816	5,821
FEB	283	909	5,113	6,305
MAR	318	1,061	4,959	6,338
APR	341	1,086	5,069	6,496
MAY	322	1,067	5,046	6,435
JUN	335	1,049	4,904	6,288
TOTAL	1,976	11,073	60,375	73,424

*See CPS note Table 1.

Table 6: Monthly Expenditures by Program

Expenditures by Program					
DEPARTMENT OF PHHS OPERATIONS AND TECHNOLOGY DIVISION CHILD CARE FISCAL YEAR 2005 EXPENDITURES					
	*CPS	Block Grant TANF	Block Grant Non-TANF	TOTAL CHILD CARE	
July	\$4,211.96	\$190,746.07	\$1,314,939.50	\$1,509,897.53	date of payment
August	\$7,214.05	\$199,550.92	\$1,312,492.30	\$1,519,257.27	3 month total
September	\$9,147.08	\$180,203.98	\$1,192,424.18	\$1,381,775.24	\$4,410,930.04
October	\$12,371.01	\$172,666.45	\$1,232,862.03	\$1,417,899.49	date of payment 9 month total \$13,485,316.60
November	\$9,501.72	\$190,192.96	\$1,237,267.10	\$1,436,961.78	
December	\$9,856.84	\$174,651.26	\$1,252,801.93	\$1,437,310.03	
January	\$53,217.47	\$165,508.21	\$1,105,442.41	\$1,324,168.09	
February	\$75,919.57	\$189,003.37	\$1,150,566.58	\$1,415,489.52	
March	\$92,307.35	\$253,494.26	\$1,293,250.65	\$1,639,052.26	
April	\$92,114.24	\$251,476.54	\$1,224,191.24	\$1,567,782.02	
May	\$95,354.95	\$253,540.46	\$1,209,744.07	\$1,558,639.48	
June	\$100,931.30	\$265,563.14	\$1,321,519.49	\$1,688,013.93	
Total	\$562,147.54	\$2,486,597.62	\$14,847,501.48	\$17,896,246.64	\$17,896,246.64
Average	\$41,928.75	\$201,912.23	\$1,229,634.73	\$1,473,475.70	
% of Total	3.14%	13.89%	82.96%	100.00%	

*See CPS note Table 1.

Table 7: Child Care Centers by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$600.43	2	259
	Block Grant - TANF	\$75,805.40	286	25,561
	Block Grant - Non-TANF	\$556,955.34	1,676	225,712
August	Child Protective Services	\$2,349.35	7	919
	Block Grant - TANF	\$82,867.14	300	27,798
	Block Grant - Non-TANF	\$542,235.74	1,748	217,267
September	Child Protective Services	\$3,805.06	9	1,446
	Block Grant - TANF	\$74,065.49	285	23,865
	Block Grant - Non-TANF	\$504,695.97	1,802	189,562
October	Child Protective Services	\$6,950.85	19	2,495
	Block Grant - TANF	\$71,625.06	283	23,203
	Block Grant - Non-TANF	\$513,893.77	1,868	191,153
November	Child Protective Services	\$5,653.73	17	2,054
	Block Grant - TANF	\$73,661.24	297	23,893
	Block Grant - Non-TANF	\$510,426.10	1,868	190,905
December	Child Protective Services	\$5,183.14	17	1,920
	Block Grant - TANF	\$72,256.90	281	22,758
	Block Grant - Non-TANF	\$504,084.61	1,825	188,353
January	Child Protective Services	\$23,784.87	85	7,955
	Block Grant - TANF	\$71,504.32	307	22,274
	Block Grant - Non-TANF	\$448,151.06	1,703	168,387
February	Child Protective Services	\$37,536.26	111	12,030
	Block Grant - TANF	\$83,909.89	333	27,336
	Block Grant - Non-TANF	\$478,828.67	1,797	179,973
March	Child Protective Services	\$41,099.39	124	13,857
	Block Grant - TANF	\$110,300.12	406	35,460
	Block Grant - Non-TANF	\$534,094.73	1,811	198,079
April	Child Protective Services	\$44,919.28	131	15,310
	Block Grant - TANF	\$110,171.61	427	35,201
	Block Grant - Non-TANF	\$481,793.05	1,769	181,321
May	Child Protective Services	\$45,677.36	134	15,281
	Block Grant - TANF	\$110,826.34	401	36,356
	Block Grant - Non-TANF	\$479,689.49	1,770	181,646
June	Child Protective Services	\$48,447.58	141	16,799
	Block Grant - TANF	\$109,893.22	375	36,369
	Block Grant - Non-TANF	\$536,741.84	1,734	212,427
State Fiscal Year	Child Protective Services	\$266,007.30	204	90,326
	Block Grant - TANF	\$1,046,886.73	1,214	340,073
	Block Grant - Non-TANF	\$6,091,590.37	3,677	2,324,784
State Fiscal Year Total		\$7,404,484.40	4,609	2,755,183

Table 8: Child Care Group Care by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$2,546.53	6	971
	Block Grant - TANF	\$70,089.15	247	26,571
	Block Grant - Non-TANF	\$469,420.48	1,555	222,737
August	Child Protective Services	\$3,193.70	8	1,325
	Block Grant - TANF	\$65,956.77	256	24,036
	Block Grant - Non-TANF	\$474,375.72	1,592	213,488
September	Child Protective Services	\$4,161.52	14	1,676
	Block Grant - TANF	\$64,004.86	261	23,114
	Block Grant - Non-TANF	\$433,704.64	1,582	186,333
October	Child Protective Services	\$4,196.16	14	1,806
	Block Grant - TANF	\$60,555.12	247	22,148
	Block Grant - Non-TANF	\$433,594.16	1,635	182,475
November	Child Protective Services	\$2,519.89	9	1,013
	Block Grant - TANF	\$71,126.10	276	26,529
	Block Grant - Non-TANF	\$439,604.16	1,619	188,488
December	Child Protective Services	\$3,283.55	11	1,314
	Block Grant - TANF	\$59,584.96	262	22,275
	Block Grant - Non-TANF	\$455,760.87	1,610	195,844
January	Child Protective Services	\$19,096.27	62	7,414
	Block Grant - TANF	\$59,978.60	272	21,782
	Block Grant - Non-TANF	\$403,799.49	1,588	171,230
February	Child Protective Services	\$25,146.06	82	9,860
	Block Grant - TANF	\$64,152.85	294	23,274
	Block Grant - Non-TANF	\$426,098.79	1,640	181,133
March	Child Protective Services	\$31,610.27	97	12,587
	Block Grant - TANF	\$93,931.17	354	34,003
	Block Grant - Non-TANF	\$482,028.26	1,648	201,395
April	Child Protective Services	\$30,959.79	108	12,147
	Block Grant - TANF	\$93,150.71	376	33,817
	Block Grant - Non-TANF	\$465,452.21	1,676	197,617
May	Child Protective Services	\$32,237.25	102	12,549
	Block Grant - TANF	\$93,604.27	354	33,886
	Block Grant - Non-TANF	\$464,902.00	1,724	202,873
June	Child Protective Services	\$33,825.16	104	13,607
	Block Grant - TANF	\$100,623.08	362	37,923
	Block Grant - Non-TANF	\$503,505.67	1,644	224,652
State Fiscal Year	Child Protective Services	\$192,776.15	164	76,268
	Block Grant - TANF	\$896,757.64	1,207	329,357
	Block Grant - Non-TANF	\$5,452,246.45	3,415	2,368,263
State Fiscal Year Total		\$6,541,780.24	4,294	2,248,400

Table 9: Child Care Family Care by Program*

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$751.50	4	340
	Block Grant - TANF	\$23,589.24	107	10,013
	Block Grant - Non-TANF	\$155,173.36	598	79,500
August	Child Protective Services	\$882.00	4	390
	Block Grant - TANF	\$26,799.66	108	11,131
	Block Grant - Non-TANF	\$153,889.94	598	74,882
September	Child Protective Services	\$432.00	4	214
	Block Grant - TANF	\$21,303.70	107	8,910
	Block Grant - Non-TANF	\$144,935.07	607	69,660
October	Child Protective Services	\$342.00	1	171
	Block Grant - TANF	\$21,841.44	107	8,537
	Block Grant - Non-TANF	\$156,424.39	660	75,555
November	Child Protective Services	\$288.00	1	144
	Block Grant - TANF	\$25,064.34	117	9,981
	Block Grant - Non-TANF	\$154,109.66	668	73,837
December	Child Protective Services	\$360.00	1	180
	Block Grant - TANF	\$22,114.92	115	8,670
	Block Grant - Non-TANF	\$163,635.49	665	78,588
January	Child Protective Services	\$9,537.18	37	4,199
	Block Grant - TANF	\$19,886.46	105	7,624
	Block Grant - Non-TANF	\$144,303.86	649	67,693
February	Child Protective Services	\$11,852.75	45	4,991
	Block Grant - TANF	\$19,770.76	104	7,910
	Block Grant - Non-TANF	\$141,232.19	618	66,452
March	Child Protective Services	\$17,162.89	63	7,517
	Block Grant - TANF	\$28,181.82	111	10,770
	Block Grant - Non-TANF	\$157,287.75	625	73,248
April	Child Protective Services	\$13,772.46	52	5,847
	Block Grant - TANF	\$23,256.83	91	9,003
	Block Grant - Non-TANF	\$154,273.97	642	70,936
May	Child Protective Services	\$15,366.14	56	6,445
	Block Grant - TANF	\$22,916.76	105	8,887
	Block Grant - Non-TANF	\$146,064.27	610	68,448
June	Child Protective Services	\$16,162.58	52	6,607
	Block Grant - TANF	\$29,333.88	134	11,730
	Block Grant - Non-TANF	\$152,922.75	577	73,277
State Fiscal Year	Child Protective Services	\$86,909.50	94	37,045
	Block Grant - TANF	\$284,059.81	479	113,165
	Block Grant - Non-TANF	\$1,824,252.70	1,496	872,076
State Fiscal Year Total		\$2,195,222.01	1,865	1,022,286

*Family Care Centers include: Family Child Care, In-Home Family Child Care, and In-Home Child Care Centers

Table 10: Child Care Legally Unregistered by Program*

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$313.50	1	176
	Block Grant - TANF	\$21,262.28	103	11,219
	Block Grant - Non-TANF	\$133,390.32	563	86,895
August	Child Protective Services	\$789.00	3	465
	Block Grant - TANF	\$23,927.35	106	11,996
	Block Grant - Non-TANF	\$141,990.90	580	88,576
September	Child Protective Services	\$748.50	4	440
	Block Grant - TANF	\$20,829.93	94	11,046
	Block Grant - Non-TANF	\$109,088.50	544	66,165
October	Child Protective Services	\$882.00	3	504
	Block Grant - TANF	\$18,644.83	89	9,738
	Block Grant - Non-TANF	\$128,949.71	585	78,077
November	Child Protective Services	\$1,040.10	4	583
	Block Grant - TANF	\$20,341.28	93	10,416
	Block Grant - Non-TANF	\$133,127.18	636	79,976
December	Child Protective Services	\$1,030.15	4	572
	Block Grant - TANF	\$20,694.48	100	9,638
	Block Grant - Non-TANF	\$129,320.96	607	80,714
January	Child Protective Services	\$799.15	3	384
	Block Grant - TANF	\$14,138.83	71	7,020
	Block Grant - Non-TANF	\$109,188.00	574	65,099
February	Child Protective Services	\$1,384.50	5	914
	Block Grant - TANF	\$21,169.87	91	11,221
	Block Grant - Non-TANF	\$104,406.93	548	65,257
March	Child Protective Services	\$2,434.80	7	1,227
	Block Grant - TANF	\$21,081.15	93	10,468
	Block Grant - Non-TANF	\$119,839.91	564	72,174
April	Child Protective Services	\$2,462.71	11	1,428
	Block Grant - TANF	\$24,897.39	105	13,018
	Block Grant - Non-TANF	\$122,672.01	618	73,692
May	Child Protective Services	\$2,074.20	9	1,155
	Block Grant - TANF	\$26,193.09	124	14,387
	Block Grant - Non-TANF	\$119,088.31	585	72,429
June	Child Protective Services	\$2,495.98	10	1,454
	Block Grant - TANF	\$25,712.96	102	13,774
	Block Grant - Non-TANF	\$128,349.23	578	81,485
State Fiscal Year	Child Protective Services	\$16,454.59	13	9,300
	Block Grant - TANF	\$258,893.44	456	133,940
	Block Grant - Non-TANF	\$1,479,411.96	1,308	910,540
State Fiscal Year Total		\$1,754,759.99	1,591	1,053,781

*Unregistered Care Centers include: Legally Unregistered Child Care and Legally Unregistered In-Home Child Care Centers